

Budgeting Mtg. 1200
W.F. (BSU)

May 11, 1977

BSU
#500

Scott Alexander	X				
David Bjornson					
Stephen Brown	X				
Tim Dwire	X				
John Fitzgerald	X				
Jeff Gray	X				
Larry Gursky	X				
Susan Heald	X				
Cary Holmquist	X				
Glenn Johnson	X	abs.	abs.		
Tim Long	X				
Mat Matlock	X				
Sonja Megee	X				
Kelly Miller	X				
Greg Oliphant	X				
Cynthia Redman	X				
Kathleen Royland					
Kimberly Spear	X				
Sylvia Stevens	X				
Jim Yelich	X				
Greg Henderson	X				
Dean Mansfield	X				
Steve Huntington	X				
YES		8	5	14	
NO		11	14	6	
ABSTAINED		1	1		

1,212.44

Regular mtg.

May 11, 1977

Scott Alexander					
David Bjornson					
Stephen Brown					
Tim Dwire	X				
John Fitzgerald	X				
Jeff Gray	X				
Larry Gursky	X				
Susan Heald	X				
Cary Holmquist	X				
Glenn Johnson	X				
Tim Long					
Mat Matlock	X				
Sonja Megee	X				
Kelly Miller	X				
Greg Oliphant	X				
Cynthia Redman	X				
Kathleen Royland					
Kimberly Spear	X				
Sylvia Stevens	X				
Jim Yelich					
Greg Henderson	X				
Dean Mansfield	X				
Steve Huntington	X				
YES					
NO					
ABSTAINED					

The meeting was called to order by President Greg Henderson at approximately 7:00 p.m. in the Gold Oak Room.

ASUM Receptionist. After talking to Don Mullen of Financial Aids, it has been found that the motion regarding changing the receptionist's position to a work/study position is not legally feasible. Therefore, the motion was withdrawn.

Day Care. Henderson withdrew his motion regarding taking money from Day Care and giving it to ASUM for Out-of-State Travel.

MOVED BY HUNTINGTON, SECONDED BY OLIPHANT, TO MOVE \$5,083.87 FROM DAY CARE AND PUT IT INTO THE ASUM SPECIAL ALLOCATIONS ACCOUNT. After more investigation today, a figure of \$7,083.87 was come up with as what will be in the fund balance of Day Care at the end of the 1976-77 year. The \$2,000 left in Day Care has already been budgeted. MOTION CARRIED.

MOVED BY HUNTINGTON, SECONDED BY GURSKY, TO MOVE \$3,900 FROM SPECIAL ALLOCATIONS TO THE DAY CARE CENTER TO HIRE A 9-MONTH TEACHER IN PLACE OF THE 10-MONTH SOCIAL WORKER AS ORIGINALLY PLANNED. This extra money resulted from there being more children in the Day Care homes than anticipated. This brought in extra money. Also, many people received state help, which brought more money into the Day Care Center, too. When Pat Godbout first started working for the Day Care Center, it had a provisional license because there was not a social worker there. The social worker is important in maintaining state standards and helping parents receive state help. It costs more to hire a social worker, however, than to hire a teacher. By hiring a teacher, she will be doing some of the social worker's duties also. MOTION CARRIED.

(Mansfield took the gavel.)

ASUM Administrative. HENDERSON MOVED, SECONDED BY OLIPHANT, TO TAKE \$1,300 FROM SPECIAL ALLOCATIONS AND GIVE TO ASUM FOR OUT-OF-STATE TRAVEL. This would be used for one national conference and two Big Sky Conference meetings. This amount will also be frozen. The national conference will be in California which would be a meeting of student body presidents. When asked by Fitzgerald, Henderson stated that if the money wasn't all used for these trips, it would be put back to be used for other things.

MOTION CARRIED, 10-6.

(Henderson took gavel.)

Student Action Center and Progressive Student Union. MILLER MOVED, SECONDED, THAT \$1,500 BE TAKEN FROM SPECIAL ALLOCATIONS AND GIVEN AS FOLLOWS: \$750 TO SAC AND \$750 TO PSU. MOTION CARRIED.

Folk Dance Club. MOVED BY HOLMQUIST, SECONDED BY OLIPHANT, TO TAKE \$600 FROM SPECIAL ALLOCATIONS AND GIVE IT TO THE FOLK DANCE CLUB. This money would be used to pay for a visiting folk dance teacher (\$500) and for petty equipment (\$100). MOTION FAILED.

String Quartets. REDMAN MOVED, SECONDED BY HEALD, FOR \$60 TO COME OUT OF SPECIAL ALLOCATIONS AND BE PUT INTO THE STRING QUARTETS ACCOUNT. This coming year there will be three quartets instead of two as in the past. This money will make up for the extra people. Also, the Music Department wants them to take state cars rather than private cars for reasons of insurance. In state cars their valuable musical instruments will be covered by insurance. A state vehicle costs \$15/mile. MOTION CARRIED.

SAPhA and BSU. DWIRE MOVED TO TAKE \$2,000 FROM SPECIAL ALLOCATIONS AND PUT \$500 INTO THE STUDENT AMERICAN PHARMACEUTICAL ASSOCIATION AND \$1,500 INTO BLACK STUDENT UNION.

MOTION SECONDED. The money to SAPha will allow them to attend a convention in Seattle. This same convention will be in Missoula next year and it would be very advantageous for UM to send a sufficient number of SAPha members to Seattle this year to encourage many people from other areas to come to Missoula next year. The Black Student Union should be getting more money for the number of students they will be bringing in next year, as they will be contributing \$10,000 more activity fee money to ASUM. There was some discussion about funding and not funding Kwanza in the past and in the future. MANSFIELD MOVED PREVIOUS QUESTION, SECONDED. MOTION CARRIED. MAIN MOTION FAILED.

Publications Board. SPEAR MOVED TO TAKE \$1,300 FROM SPECIAL ALLOCATIONS AND GIVE IT TO PUBLICATIONS BOARD; SECONDED BY HUNTINGTON. This would make their total allocation up to \$4,600, which is the minimum they have stated they could manage to publish both publications on. Publications Board will be the ones to make the decision as to which magazine will be published; however, if this amount is given to Pub Board, both publications can be published. Spear pointed out that both literary magazines have reputations in different areas - Cutbank for area poets and Giltedge for women poets and the graphics of women. They come out of the English Department, which is one of the top ten in poetry in the nation. OLIPHANT MOVED PREVIOUS QUESTION; SECONDED. MOTION CARRIED. MAIN MOTION FAILED.

Rodeo Club. GURSKY MOVED \$500 BE TAKEN FROM SPECIAL ALLOCATIONS AND GIVEN TO THE RODEO CLUB FOR ADVERTISING; SECONDED BY NATLOCK. MOTION FAILED.

Dance Ensemble and Program Council. HUNTINGTON MOVED THAT \$1,000 BE TAKEN FROM THE DANCE ENSEMBLE AND PUT INTO PROGRAM COUNCIL TO BE USED TO BRING THE NICOLAI DANCE COMPANY TO UM; SECONDED. This performance will cost \$11,000, \$5,500 of which will be coming from grants from the national conference. The rest will be paid for by P. C. with some help from the Dance Ensemble. P. C. would like to have the money now so they won't have to worry about receiving it later. In the past, there have been some problems getting money transferred from the Dance Ensemble, as noted by Mike McGinley. Program Council takes care of the advertising and contracts while the Dance Ensemble takes care of putting on the actual performance. YELICH MOVED PREVIOUS QUESTION; SECONDED BY OLIPHANT. MOTION CARRIED. MAIN MOTION CARRIED.

Boxing and Student Recreation Association. YELICH, SECONDED BY DWIRE, MOVED THAT \$60 BE TAKEN FROM THE BOXING CLUB AND GIVEN TO THE STUDENT RECREATION ASSOCIATION. This money in the SRA would be used to bring in speakers for the club. Since the School of Recreation is a new school, it is hard to bring in speakers and the club helps to supplement the students' education by bringing in some speakers. When questioned as to why only \$60 was taken out of the boxing club and \$30 left in, Yelich stated that was all SRA needed. Since the Boxing Club couldn't use the \$30 anyway for anything worthwhile for their club, YELICH MOVED TO CHANGE THE AMOUNT TO \$90; SECONDED BY DWIRE. MILLER OFFERED A FRIENDLY AMENDMENT TO TAKE \$60 FROM SPECIAL ALLOCATIONS AND GIVE IT TO THE STUDENT RECREATION ASSOCIATION. Amendment accepted by Yelich. MOTION FAILED.

Soccer Club. HEALD MOVED TO TAKE \$700 FROM SPECIAL ALLOCATIONS AND GIVE IT TO THE SOCCER CLUB; SECONDED. This would be used to restore a trip to Seattle for them which was cut from their schedule previously. They would be paid for a van at 21¢ a mile and one car at 10¢ a mile. Discussion followed. YELICH MOVED PREVIOUS QUESTION; SECONDED BY OLIPHANT. MOTION CARRIED. MAIN MOTION FAILED.

Women's Place. MEGEE MOVED TO TAKE \$1,212.44 FROM WOMEN'S PLACE AND DISTRIBUTE IT AS FOLLOWS:

Walk-In	\$ 112.44
Concert Band	100.00
Program Council	1,000.00
	<u>\$1,212.44</u>

SECONDED BY JOHNSON.

This motion was ruled out of order because the Walk-In was funded already and didn't need any more money from ASUM. Megge changed the \$112.44 to We Care for their advertising. Megge stated that many of the services of Women's Place were duplicated by other agencies in town and on campus and she didn't think Women's Place was necessary. Much discussion followed, with Women's Place representatives presenting their justification for WP's existence. Oliphant thought that Women's Place had been picked on every night and that this was enough. YELICH MOVED FOR PREVIOUS QUESTION; SECONDED BY OLIPHANT. MOTION CARRIED. Roll Call Vote on Main Motion, as follows: Yes - Alexander, Gursky, Heald, Matlock, Megge, Stevens, Mansfield, Huntington; No - Brown, Dwire, Fitzgerald, Gray, Holmquist, Long, Miller, Oliphant, Redman, Spear, Yelich; Abstained - Johnson. MOTION FAILED.

Concert Band. GRAY MOVED THAT \$100 BE TAKEN FROM SPECIAL ALLOCATIONS AND GIVEN TO CONCERT BAND; SECONDED. This would be used for advertising to promote them in the high schools they would be visiting. MOTION CARRIED.

Boxing Club and International Students. BROWN MOVED TO TAKE \$150 FROM SPECIAL ALLOCATIONS AND GIVE \$100 TO BOXING CLUB AND \$50 TO THE INTERNATIONAL STUDENTS ASSOCIATION; SECONDED. He felt that it wasn't right to fund them only \$90, with which they could only buy some boxing gloves. He thought they should at least fund them enough that they could get started. The \$50 for the International Students would be for advertising. Alexander stated that he worked with the International Students in their pre-budgeting meetings and thought they were the most honest group he had ever worked with. ASUM should support them. MOTION CARRIED, 10-2.

SAPha. DWIRE MOVED TO TAKE \$300 FROM SPECIAL ALLOCATIONS AND GIVE IT TO THE STUDENT AMERICAN PHARMACEUTICAL ASSOCIATION; SECONDED BY SPEAR. This would be to attend their conference in Seattle. MOTION FAILED.

Debate and Oratory Association. HOLMQUIST MOVED THAT \$288 BE GIVEN TO THE DEBATE AND ORATORY ASSOCIATION FROM THE SPECIAL ALLOCATIONS ACCOUNT; SECONDED. Holmquist was asking for this money to help D & O work for a better image of the UM among high schools. Fitzgerald explained that what was cut was the food and lodging since they would be going to tournaments and that was their committee's policy. The D & O representative stated, however, that they would be serving as judges in these tournaments not as participants. YELICH MOVED PREVIOUS QUESTION; SECONDED BY OLIPHANT. MOTION CARRIED. MAIN MOTION FAILED.

(Mansfield took the gavel.)

UM Advocates. HENDERSON MOVED THAT \$250 BE TAKEN FROM SPECIAL ALLOCATIONS AND GIVEN TO THE UM ADVOCATES; SECONDED BY ALEXANDER. This would be used to conduct training sessions for the advocates. MOTION CARRIED.

(Henderson took the gavel again.)

Soccer Club. REDMAN MOVED TO TAKE \$479 FROM SPECIAL ALLOCATIONS AND GIVE IT TO THE SOCCER CLUB; SECONDED BY HEALD. This would pay for another car to carry their sleeping bags when they traveled. They travel with 18 people and it's impossible to carry that many people and sleeping bags in one van and one car. YELICH MOVED FOR PREVIOUS QUESTION; SECONDED BY REDMAN. MOTION CARRIED. MOTION FAILED.

Spear said she thought Central Board should retain the power to decide where the money given to Publications Board for Giltedge and Cutbank goes. Spear was ruled out of order.

Black Student Union. MATLOCK MOVED \$1,200 BE TAKEN FROM SPECIAL ALLOCATIONS AND GIVE IT TO THE BLACK STUDENT UNION; SECONDED BY YELICH. Discussion followed. MOVED BY GURSKY, SECONDED BY GRAY, FOR PREVIOUS QUESTION. MOTION FAILED. Byron Williams,

president of the Black Student Union, spoke to Central Board regarding the worth of BSU, the recruiting they have done, how they have made UM known around the country through their recruiting program, and the number of name speakers and entertainers, such as Julian Bond and Stanley Turrentine, they have brought to UM. Roll call vote on main motion, as follows: Yes - Dwire, Matlock, Megee, Miller, Yelich; No - Alexander, Brown, Fitzgerald, Gray, Gursky, Heald, Holmquist, Long, Oliphant, Redman, Spear, Stevens, Mansfield, Huntington; Abstained - Johnson.

STEVENS MOVED FOR A 10-MINUTE BREAK; SECONDED BY JOHNSON. MOTION CARRIED.

Wilderness Institute. MOVED BY GRAY TO ADD \$800 TO THE WILDERNESS INSTITUTE BUDGET AND TAKE IT FROM SPECIAL ALLOCATIONS; SECONDED. Ken Wahl, of WI, explained that there are 56,000,000 acres of wilderness lands. Last week President Carter recommended that all that land be studied and decisions be made about it. Forty-five students will be in the field working on this in such places as the Rattlesnake, the Great Burn, and in the Mission Mountains. MOTION CARRIED.

Black Student Union. OLIPHANT MOVED TO TAKE \$500 FROM SPECIAL ALLOCATIONS AND GIVE IT TO THE BLACK STUDENT UNION; SECONDED BY MATLOCK. The problem with bringing in students to the UM from cities around the country is that they often only stay for a year or even only for a quarter because they have trouble getting used to the lifestyle here which is different from the one they're used to. Therefore, BSU has been requested to try recruiting in such cities as Denver, Seattle, and other nearby large cities where the students would be more used to the lifestyle they will find here at UM.

(Mansfield took the gavel.)

Discussion followed. DWIRE MOVED PREVIOUS QUESTION; SECONDED BY LONG. MOTION CARRIED.

Roll call vote on motion, as follows: Yes - Dwire, Fitzgerald, Gursky, Heald, Holmquist, Johnson, Long, Matlock, Megee, Miller, Oliphant, Redman, Yelich, Huntington; No - Alexander, Brown, Gray, Spear, Stevens, Henderson. MOTION CARRIED.

Executive Recommendation. YELICH MOVED PREVIOUS QUESTION; SECONDED BY LONG. The previous question is the entire executive recommendation. MOTION CARRIED.

MAIN MOTION ON ENTIRE REVISED EXECUTIVE RECOMMENDATION CARRIED, 14-2.

Henderson suggested anyone that's interested to please come to him or any of the other ASUM officers or Central Board if they have suggestions as to how to run next year's budgeting more efficiently.

MOVED AND SECONDED FOR ADJOURNMENT. MOTION CARRIED. Meeting ended at 10:10 p.m.

Pat Hill

ASUM Secretary

Present: Alexander, Brown, Dwire, Fitzgerald, Gray, Gursky, Heald, Holmquist, Johnson, Long, Matlock, Megee, Miller, Oliphant, Redman, Spear, Stevens, Yelich, Henderson, Mansfield, Huntington; Absent: Bjornson, Royland.

COORDINATING COUNCIL FOR THE HANDICAPPED

1

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1977-1978</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
500	Consumable Supplies	\$ 50.00	\$ 50.00	\$ _____
562	Printing Expenses	50.00	50.00	_____
567	Publications	50.00	50.00	_____
605	Postage	25.00	25.00	_____
626	In-State Travel	100.00	-0-	_____
627	Out-of-State Travel	2,000.00	1,500.00	_____
653	Association Dues	50.00	-0-	_____
670	Rentals	100.00	100.00	_____
681	Advertising & Publicity	25.00	-0-	_____
	TOTAL ASUM REQUEST	2,450.00	1,775.00	_____

THIS IS PAT'S!

ASUM DAY CARE

2

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1977-1978</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
450	Coordinator's Salary	\$12,800.00	\$12,800.00	\$ _____
450	Social Worker's Salary	5,800.00	-0-	_____
450	Teacher's Salaries	13,860.00	13,860.00	_____
455	Student Assistant	1,500.00	1,500.00	_____
456	Non-Student Assistant	13,000.00	13,000.00	_____
459	Federal Work Study	2,200.00	2,200.00	_____
490	Teacher's Retirement Fringes	870.00	870.00	_____
491-5	Fringes	5,050.00	5,050.00	_____
500	Consumable Supplies	900.00	900.00	_____
534	Food	6,000.00	6,000.00	_____
557	Office Supplies	300.00	300.00	_____
605	Postage	100.00	75.00	_____
607	Telephone and Telegraph	300.00	300.00	_____
471	Substitute Teachers	200.00	200.00	_____
562	Printing	175.00	150.00	_____
651	Contracted Services	2,000.00	2,000.00	_____
	TOTAL EXPENDITURES	65,055.00	59,205.00	_____
	INCOME OTHER THAN ASUM	48,500.00	48,500.00	_____
	TOTAL ASUM REQUEST	16,555.00	10,705.00	_____

KUFM RADIO

3

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1977-1978</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
500	Consumable Supplies	\$ 238.67	\$ -0-	\$ _____
562	Printing	78.95	-0-	_____
566	Other Expenses	749.49	-0-	_____
605	Postage	438.93	-0-	_____
607	Telephone	688.36	-0-	_____
626	In-State Travel	484.68	-0-	_____
627	Out-of-State Travel	91.00	-0-	_____
651	Contracted Services	1,210.00	-0-	_____
681	Advertising/Publicity	72.00	-0-	_____
910	Lease	1,200.00	-0-	_____
802	Equipment Repairs & Maint.	6,817.06	-0-	_____
912	Equipment	1,500.00	-0-	_____
	TOTAL EXPENDITURES	13,569.14	-0-	_____
	INCOME OTHER THAN ASUM	11,569.14	-0-	_____
	TOTAL ASUM REQUEST	2,000.00	-0-	_____

ASUM LEGAL SERVICES PROGRAM

4

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1977-1978</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
453	Attorney's Salary	\$ 15,724.80	\$15,724.80	<u>\$15,724.80</u>
491-5	Fringes	2,044.22	2,044.22	<u>2044.22</u>
455	Secretary's Salary 1 yr. 20 hrs. week	2,125.00	2,125.00	<u>2125</u>
567	Publications	200.00	200.00	<u>200</u>
459	Work/Study 250 hrs. at \$3.00	150.00	-0-	<u>\$150</u>
(666) 651	Attorney/Grantsman for ASUM	12,000.00	12,000.00	<u>2300</u>
663	Insurance Covering Lawyer(s)	150.00	150.00	<u>150</u>
	TOTAL ASUM REQUEST	32,394.02	32,244.02	<u># 22644.02</u>

STUDENT ACTION CENTER

5

<u>Class Code</u>	<u>Expenditure</u>	<u>Requested 1977-1978</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
452	Secretary and Clerks	\$ 2,595.65	\$ 2,595.65	\$ _____
455	Student Hourly Employee	8,700.00	6,000.00	_____
456	Non-Student Hourly Employee	100.00	100.00	_____
459	Federal Work/Study	1,236.00	1,092.00	_____
491-5	Fringes	602.00	535.52	_____
557	Office Supplies	500.00	500.00	_____
562	Printing Expense	1,300.00	1,300.00	_____
567	Publications	300.00	300.00	_____
577	Special Projects	450.00	300.00	_____
605	Postage	200.00	200.00	_____
607	Telephone and Telegraph	75.00	75.00	_____
626	In-State Travel	1,400.00	1,000.00	_____
627	Out-of-State Travel	100.00	50.00	_____
651	Contracted Services	3,000.00	-0-	_____
653	Association Dues	150.00	-0-	_____
681	Advertising/Publicity	550.00	385.00	_____
TOTAL ASUM REQUEST		\$21,258.65	\$14,433.17	\$ _____

STUDENT WALKIN

6

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1977-1978</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
562	Ad to run a full year	\$ 612.00	\$ -0-	_____
	TOTAL EXPENDITURE	612.00	-0-	_____
	INCOME OTHER THAN ASUM	306.00	-0-	_____
	TOTAL ASUM REQUEST	306.00	-0-	_____

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1977-1978</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
567	Publications	\$ 250.00	\$ 40.00	\$ _____
605	Postage	100.00	-0-	_____
	TOTAL ASUM REQUEST	350.00	40.00	_____

UM WILDLIFE SOCIETY

562	Printing Expenses	\$ 150.00	\$ 75.00	\$ _____
607	Telephone and Telegraph	25.00	25.00	_____
626	In-State Travel	600.00	600.00	_____
653	Association Dues	50.00	-0-	_____
663	Guarantees & Professionals	425.00	450.00	_____
670	Rentals	200.00	100.00	_____
671	Space for Rental of UC	200.00	-0-	_____
	TOTAL ASUM REQUEST	1,650.00	1,250.00	_____

UM WILDLIFE SOCIETY - NATURAL AREAS RESEARCH

521	Photography	75.00	36.50	_____
626	In-State Travel	250.00	250.00	_____
663	Guarantees and Professionals	75.00	-0-	_____
	TOTAL ASUM REQUEST	400.00	286.50	_____

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1977-1978</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
456	Non-Student Hourly Empl.	\$ 5,436.00	\$ 1,318.00	\$ _____
459	Federal Work Study	3,000.00	2,400.00	_____
490-5	Fringes	707.00	177.93	_____
500	Consumable Supplies	400.00	250.00	_____
557	Office Supplies	250.00	175.00	_____
562	Printing Expenses	1,100.00	900.00	_____
626	In-State Travel	2,100.00	2,100.00	_____
	TOTAL ASUM REQUEST	12,993.00	7,320.93	_____

WOMENS PLACE

557	Office Supplies	150.00	115.00	\$ _____
567	Publications	35.00	-0-	_____
605	Postage	39.00	39.00	_____
607	Telephone	559.44	439.44	_____
626	In-State Travel	50.00	50.00	_____
633	Conferences & Clinics	100.00	-0-	_____
674	Subscriptions	35.00	35.00	_____
681	Advertising/Publicity	630.00	534.00	_____
	TOTAL ASUM REQUEST	1,598.44	1,212.44	_____

WOMEN'S RESOURCE CENTER

9

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1977-1978</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
455	Student Hourly Employment	\$ 2,400.00	\$ 2,400.00	\$ _____
459	Federal Work Study	550.00	525.00	_____
493	Industrial Accident	8.30	8.30	_____
557	Office Supplies	250.00	200.00	_____
561	Program Expenditures	300.00	700.00	_____
562	Printing Expenses	700.00	700.00	_____
605	Postage	125.00	101.40	_____
626	In-State Travel	50.00	50.00	_____
627	Out-of-State Travel	300.00	278.40	_____
670	Rentals	75.00	75.00	_____
674	Subscriptions	200.00	200.00	_____
511	Books/Textbooks	250.00	192.00	_____
	TOTAL ASUM REQUEST	5,708.30	5,430.10	_____

ASUM ACCOUNTING

10

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1977-1978</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
450	Administrative Assistant	\$12,000.00	\$12,000.00	\$ _____
459	Federal Work/Study	360.00	-0-	_____
491-5	Fringes	1,493.25	1,493.25	_____
557	Office Supplies	200.00	200.00	_____
655	Administrative Service	9,500.00	9,500.00	_____
	TOTAL EXPENDITURES	\$23,553.25	\$23,193.25	_____
	INCOME OTHER THAN ASUM	7,000.00	7,000.00	_____
	TOTAL ASUM REQUEST	\$16,553.25	\$16,193.25	_____

ASUM ADMINISTRATION

11

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1977-1978</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
452	Secretaries and Clerks	\$10,100.00	\$10,100.00	\$ _____
455	Student Hourly	7,442.00	7,442.00	_____
456	Non-Student Hourly	800.00	800.00	_____
470	Overtime	600.00	600.00	_____
491-5	Fringes	1,350.00	1,350.00	_____
459	Federal Work Study	160.00	160.00	_____
519	Clerical	50.00	50.00	_____
557	Office Supplies	1,500.00	1,500.00	_____
562	Printing	400.00	400.00	_____
566	Other Expenses	200.00	200.00	_____
567	Publications	60.00	60.00	_____
605	Postage	250.00	250.00	_____
607	Telephone and Telegraph	680.00	680.00	_____
626	In-State Travel	1,500.00	1,750.00	_____
627	<i>Out-of-State Travel</i>	<i>1,000.00</i>		_____
681	Advertising	250.00	300.00	_____
802	Repair and Maintenance	250.00	250.00	_____
TOTAL ASUM REQUEST		²⁶ \$25 ,592.00	\$25,892.00	\$ _____

ASUM LEGISLATIVE COMMITTEE

12

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1977-1978</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
557	Office Supplies	\$ 25.00	\$ 25.00	\$ _____
562	Printing	1,200.00	800.00	_____
605	Postage	357.00	275.00	_____
626	In-State Travel	100.00	-0-	_____
TOTAL ASUM REQUEST		\$1,700.00	\$1,100.00	_____

ASUM RESERVE ACCOUNT

TOTAL ASUM REQUEST	\$5,000.00	\$5,000.00	_____
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ASUM SPECIAL ALLOCATIONS

TOTAL ASUM REQUEST	\$20,000.00	\$10,000.00	_____
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~~\$5,701.00~~
\$14,897.00

Original

~~\$3,600.00~~

~~\$3,600.00~~ \$ _____

Class Code	Expenditures	Requested 1977-1978	Executive Recomm.	CB Actual
500	Miscellaneous Supplies	\$ 21.37	\$ 10.00	\$ _____
557	Office Supplies	25.00	15.00	_____
562	Printing	-0-	10.00	_____
562	Rush Brochure	700.00	700.00	_____
	Letters to Alumni	10.00	-0-	_____
605	Postage	272.50	245.00	_____
607	Long Distance Phone	100.00	-0-	_____
681	Advertising	1,066.60	-0-	_____
	TOTAL ASUM REQUEST	\$2,195.47	\$ 980.00	_____

STUDENT SERVICES HANDBOOK

562	Printing Expense	\$ 500.00	\$ -0-	\$ _____
651	Contracted Services	150.00	-0-	_____
	TOTAL ASUM REQUEST	\$ 650.00	\$ -0-	\$ _____

UM ADVOCATES

455	Student Hourly Employee	\$ 2,500.00	\$ -0-	\$ _____
557	Office Supplies	102.35	51.00	_____
562	Printing Expense	179.00 81.50	84.00	_____
577	Special Events	1,100.00	250.00	_____
605	Postage	464.00 467.90	169.00	_____
626	Travel	4,045.90	3,246.00	_____
681	Advertising and Publicity	250.00 24 ⁰⁰	65.00	_____
	TOTAL ASUM REQUEST	8,641.25 8721.65	\$ 3,865.00	\$ _____

PROGRESSIVE STUDENT UNION

14

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1977-1978</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
561	Program Expenditures	\$2,400.00	\$1,325.00	\$ _____
557	Office Supplies	20.00	25.00	_____
562	Printing Expenses	40.00	--0--	_____
605	Postage	120.00	50.00	_____
607	Telephone and Telegraph	170.00	100.00	_____
670	Rentals	100.00	50.00	_____
681	Advertising and Publicity	500.00	100.00	_____
	TOTAL EXPENDITURES	\$3,350.00	\$1,650.00	\$ _____
	INCOME OTHER THAN ASUM	-0-	1,150.00	_____
	TOTAL ASUM REQUEST	\$3,350.00	\$ 500.00	\$ _____

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1977-1978</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
534	Raw Food	\$ 75.00	\$ 75.00	\$ _____
500	Consumable Supplies	75.00	25.00	_____
605	Postage	15.00	10.00	_____
626	In-State Travel	200.00	40.00	_____
627	Out-of-State Travel	400.00	400.00	_____
683	Honorarium	150.00	50.00	_____
901	Books	15.00	-0-	_____
562	Printing	10.00	10.00	_____
	TOTAL EXPENDITURE	940.00	610.00	_____
	INCOME OTHER THAN ASUM	200.00	200.00	_____
	TOTAL ASUM REQUEST	740.00	410.00	_____

ART STUDENTS ASSOCIATION

456	Salary of Curator	1,422.00	-0-	_____
459	Salary-Curator's help	144.00	-0-	_____
566	Shipping-Show	200.00	-0-	_____
681	Advertising-Show	400.00	-0-	_____
912	Equipment	50.00	-0-	_____
912	Track Light	550.00	-0-	_____
912	Track Light	380.00	-0-	_____
912	Doors, Partitions	250.00	-0-	_____
681	Advertising-Art Competition	200.00	-0-	_____
566	Opening Expenses	150.00	-0-	_____
682	Awards	500.00	-0-	_____
683	"Artist in Residence"	1,000.00	-0-	_____
	TOTAL ASUM REQUEST	5,246.00	-0-	_____

BLACK STUDENT UNION

16

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1977-1978</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
495	Work Study	\$ 450.00	\$ 300.00	\$ _____
500	Consumable Supply	300.00	150.00	_____
557	Office Supplies	300.00	150.00	_____
561	Program Expenditures	2,500.00	1,200.00	_____
577	Special Projects	1,500.00	-0-	_____
578	Sponsored Activity (research)	800.00	400.00	_____
605	Postage	150.00	100.00	_____
607	Telephone	200.00	160.04	_____
626	In-State Travel	302.00	186.00	_____
627	Out-of-State Travel	2,000.00	1,000.00	_____
681	Advertising	300.00	-0-	_____
	Registration	500	-0-	_____
	TOTAL ASUM REQUEST	9,302.00	3,646.04	_____

COMPUTER CLUB

605	Postage	\$ 25.00	\$ 10.00	\$ _____
626	In-State Travel	50.00	50.00	_____
663	Guarantees & Speakers	200.00	100.00	_____
681	Advertising	25.00	25.00	_____
	TOTAL ASUM REQUEST	300.00	185.00	_____

DEBATE AND ORATORY

557	Office Supplies	\$ 60.00	\$ 60.00	\$ _____
552	Meet Expenses	1,060.00	1,405.00	_____
566	Big Sky Tournament	1,900.00	1,900.00	_____
605	Postage	15.00	15.00	_____
608	Phone	65.00	65.00	_____
626	In-State Travel	2,245.00	1181.00 592.00	_____
627	Out-of-State Travel	3,761.00	2,578.00	_____
	TOTAL EXPENDITURE	9,106.00	6,615.00	_____
	INCOME OTHER THAN ASUM	1,900.00	1,900.00	_____
	TOTAL ASUM REQUEST	7,206.00	5304 4,715.00	_____

FORESTRY STUDENTS ASSOCIATION

17

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1977-1978</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
519	Bookkeeping	\$ 11.00	\$ 11.00	\$ _____
531	Catering	135.00	135.00	_____
562	Newsletter	15.00	15.00	_____
578	Sponsor Teams	30.00	30.00	_____
578	Smoker (\$820) --- Expenses (\$149)	969.00	969.00	_____
578	Initiation	44.00	44.00	_____
578	Fall Function	167.00	167.00	_____
578	Winter Function	64.00	64.00	_____
578	Spring Function	130.00	130.00	_____
912	Equipment	370.00	370.00	_____
608	Telephone	26.00	26.00	_____
653	AWFC Dues	20.00	20.00	_____
682	Gifts	20.00	20.00	_____
627	Out-of-State Travel (AWFC conclave)	1,100.00	1,100.00	_____
	TOTAL EXPENDITURE	3,101.00	3,101.00	_____
	INCOME OTHER THAN ASUM	2,001.00	2,001.00	_____
	TOTAL ASUM REQUEST	1,100.00	1,100.00	_____

INTERNATIONAL FOLK DANCE CLUB

18

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1977-1978</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
557	Office Supplies	\$ 50.00	\$ 50.00	\$ _____
560	Petty Equipment	150.00	50.00	_____
605	Postage	10.00	10.00	_____
607	Telephone and Telegraph	20.00	20.00	_____
651	Contracted Services	1,000.00	500.00	_____
670	Rentals	100.00	100.00	_____
681	Advertising	25.00	25.00	_____
910	Equipment	350.00	-0-	_____
	TOTAL EXPENDITURE	1,705.00	755.00	_____
	INCOME OTHER THAN ASUM	639.06	639.06	_____
	TOTAL ASUM REQUEST	1,065.94	115.94	_____

INTERNATIONAL STUDENTS' ASSOCIATION

19

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1977-1978</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
500	Consumable Supplies	\$ 100.00	\$ 100.00	\$ _____
531	Entertainment	100.00	--0--	_____
557	Office Supplies	100.00	50.00	_____
560	Equipment	50.00	126.00	_____
562	Printing	100.00	100.00	_____
566	Miscellaneous	100.00	-0-	_____
575	Sets and Lights	50.00	-0-	_____
578	Variety Show and Banquet	1,000.00	1,100.00	_____
605	Postage	50.00	50.00	_____
608	Long Distance Telephone	25.00	25.00	_____
626	In-State Travel	100.00	100.00	_____
627	Out-of-State Travel	250.00	250.00	_____
670	Rentals	200.00	200.00	_____
671	Rental Space in U. C.	100.00	-0-	_____
681	Advertising/Publicity	50.00	-0-	_____
682	Awards	200.00	-0-	_____
	TOTAL EXPENDITURES	\$2,575.00	\$2,101.00	\$ _____
	INCOME OTHER THAN ASUM	937.50	937.50	_____
	TOTAL ASUM REQUEST	\$1,637.50	\$1,163.50	\$ _____

KYI YO CLUB

20

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1977-1978</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
459	Work/Study	\$ 300.00	\$ 200.00	\$ _____
557	Office Supplies	200.00	100.00	_____
561	Program Expenditures	8,000.00	6,000.00	_____
562	Printing	350.00	300.00	_____
577	Special Projects	2,000.00	-0-	_____
605	Postage	200.00	100.00	_____
607	Telephone and Telegraph	600.00	375.00	_____
626	In-State Travel	2,500.00	500.00	_____
627	Out-of-State Travel	1,000.00	250.00	_____
681	Special Ads	300.00	-0-	_____
683	Honorarium	1,000.00	-0-	_____
	TOTAL ASUM REQUEST	\$16,450.00	\$7,825.00	\$ _____

PREMED CLUB

21

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1977-1978</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
531	Entertainment/Refreshments	\$ 5.00	\$ -0-	\$ _____
557	Office Supplies	9.00	9.00	_____
562	Printing/Xerox	20.00	20.00	_____
567	Publications	180.00	180.00	_____
605	Postage	48.00	48.00	_____
	TOTAL ASUM REQUEST	\$ 262.00	\$ 257.00	_____

PRE-PHYSICAL THERAPY CLUB

557	Office Supplies	\$ 10.00	\$ 10.00	\$ _____
605	Postage	30.00	30.00	_____
670	Rentals	50.00	50.00	_____
681	Advertising/Publicity	15.00	15.00	_____
683	Honorarium	45.00	45.00	_____
674	Subscriptions	20.00	20.00	_____
901	Books	25.00	-0-	_____
531	Entertainment	100.00	100.00	_____
	TOTAL EXPENDITURES	\$ 295.00	\$ 270.00	\$ _____
	INCOME OTHER THAN ASUM	100.00	100.00	_____
	TOTAL ASUM REQUEST	\$ 195.00	\$ 170.00	\$ _____

UM FAR EASTERN ASSOCIATION (SIJIHUA)

22

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1977-1978</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
451	Research Assistant	\$ 100.00	\$ -0-	\$ _____
500	Consumable Supplies	50.00	-0-	_____
531	Entertainment	300.00	-0-	_____
557	Office Supplies	100.00	100.00	_____
562	Printing	100.00	100.00	_____
578	Sponsored Activities	300.00	-0-	_____
567	Publications	50.00	-0-	_____
605	Postage	100.00	100.00	_____
626	In-State Travel	100.00	44.00	_____
627	Out-of-State Travel	300.00	240.00	_____
670	Rentals	200.00	100.00	_____
674	Subscriptions	100.00	100.00	_____
681	Advertising	50.00	50.00	_____
682	Awards	100.00	-0-	_____
683	Honorarium	100.00	-0-	_____
901	Books	200.00	-0-	_____
	TOTAL EXPENDITURES	\$2,250.00	\$ 834.00	\$ _____
	INCOME OTHER THAN ASUM	30.00	30.00	_____
	TOTAL ASUM REQUEST	\$2,220.00	\$ 804.00	\$ _____

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1977-1978</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
557	Office Supplies	\$ 20.00	\$ 20.00	\$ _____
560	Petty Equipment	40.00	-0-	_____
562	Printing	10.00	10.00	_____
567	Publications	25.00	25.00	_____
578	Sponsored Activities	300.00	-0-	_____
605	Postage	13.00	13.00	_____
607	Telephone & Telegraph	10.00	10.00	_____
626	In-State Travel	398.00	100.00	_____
627	Out-of-State Travel	1,625.00	110.00	_____
653	Association Dues	21.25	21.25	_____
681	Advertising	20.00	20.00	_____
	TOTAL EXPENDITURES	\$2,482.25	\$ 329.25	\$ _____
	INCOME OTHER THAN ASUM	50.00	50.00	_____
	TOTAL ASUM REQUEST	\$2,432.25	\$ 279.25	\$ _____

STUDENT MONTANA EDUCATION ASSOCIATION

24

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1977-1978</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
605	Postage	\$ 60.00	\$ 15.00	\$ _____
607	Telephone and Telegraph	20.00	20.00	_____
626	In-State Travel	200.00	192.00	_____
627	Out-of-State Travel	400.00	-0-	_____
681	Advertising	100.00	50.00	_____
683	Honorariums	500.00	250.00	_____
567	Publications	100.00	-0-	_____
562	Printing	75.00	60.00	_____
557	Office Supplies	75.00	-0-	_____
534	Food	200.00	200.00	_____
531	Entertainment	150.00	-0-	_____
674	Subscriptions	100.00	20.00	_____
578	Sponsored Activities	50.00	-0-	_____
	TOTAL EXPENDITURES	\$2,030.00	\$ 807.00	\$ _____
	INCOME OTHER THAN ASUM	74.00	74.00	_____
	TOTAL ASUM REQUEST	\$1,956.00	\$ 733.00	\$ _____

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1977-1978</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
451	Research Assistants	\$ 800.00	2 200	\$ _____
557	Office Supplies	35.00		_____
562	Printing Expenses	3,200.00		_____
605	Postage	150.00		_____
681	Advertising/Publicity	150.00		_____
	TOTAL EXPENDITURES	\$4,335.00		_____
	INCOME OTHER THAN ASUM	500.00		_____
	TOTAL ASUM REQUEST	\$3,835.00		_____

GILTEDGE

455	Student Hourly	\$ 200.00		_____
459	Work/Study	100.00		_____
500	Supplies	50.00		_____
521	Cuts, Mats, Photo.	50.00		_____
562	Printing Expense	2,600.00		_____
605	Postage	200.00		_____
651	Contracted Services	100.00		_____
626	In-State Travel	150.00		_____
681	Advertising/Publicity	50.00		_____
	TOTAL EXPENSES	\$3,500.00		_____
	INCOME OTHER THAN ASUM	1,500.00		_____
	TOTAL ASUM REQUEST	\$2,000.00		_____

Given to Publications Board for
both publications, it's use to
be determined by the Board.

\$2,000.00

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1977-1978</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
455	Student Hourly	\$37,353.00	\$36,653.00	_____
492-4	Fringes	350.00	350.00	_____
500	Consumable Supplies	250.00	200.00	_____
501	Bad Debts Expense	750.00	750.00	_____
521	Cuts, Mats, Photog.	760.00	760.00	_____
557	Office Supplies	1,300.00	1,150.00	_____
562	Printing Expense	66,528.00	66,528.00	_____
567	Publications	85.00	85.00	_____
605	Postage	1,100.00	1,100.00	_____
607	Telephone and Telegraph	2,150.00	2,150.00	_____
626	In-State Travel	200.00	200.00	_____
627	Out-of-State Travel	100.00	100.00	_____
663	Professionals and Guarantees	400.00	400.00	_____
669	Agency Commissions	1,700.00	1,700.00	_____
670	Rentals	2,075.00	2,075.00	_____
802	Repairs and Maint. - Equip.	300.00	200.00	_____
822	Repairs and Maint. - Bldgs.	100.00	100.00	_____
TOTAL EXPENDITURES		\$115,501.00	\$114,501.00	\$ _____
OTHER INCOME		71,962.00	71,962.00	_____
TOTAL ASUM REQUEST		\$ 43,539.00	\$ 42,539.00	\$ _____

PROGRAM COUNCIL

27

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1977-1978</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
455	Student Hourly Employee	\$ 8,875.00	\$ 8,425.00	\$ _____
459	Federal Work/Study	300.00	300.00	_____
492-3	Fringes	30.00	30.00	_____
557	Office Supplies	1,700.00	1,500.00	_____
577	Special Projects	300.00	300.00	_____
605	Postage	500.00	500.00	_____
607	Telephone and Telegraph	-0-	240.00	_____
627	Out-of-State Travel	1,900.00	848.00	_____
674	Subscriptions	290.00	290.00	_____
681	Advertising/Publicity	200.00	200.00	_____
	Special Events	4,000.00	-0-	_____
	Films and Coffeehouses	15,300.00	15,300.00	_____
	Pop Concerts	7,000.00	2,000.00	_____
	Lectures	15,200.00	14,200.00	_____
	Performing Arts	16,400.00	14,900.00	_____
	TOTAL EXPENDITURES	\$71,995.00	\$59,033.00	_____
	INCOME OTHER THAN ASUM	15,000.00	15,000.00	_____
	TOTAL ASUM REQUEST	\$56,995.00	\$44,033.00	_____

CONCERT BAND

28

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1977-1978</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
626	In-State Travel	\$ 3,948.25	\$ 1,440.00	\$ _____
670	Rentals	-0-	384.50	_____
	TOTAL ASUM REQUEST	\$ 3,948.25	\$ 1,824.50	\$ _____

JAZZ WORKSHOP

566	Music	\$ 1,000.00	\$ 1,000.00	\$ _____
626	In-State Travel	1,611.00	831.00	_____
587	Jazz Festival	1,250.00	-0-	_____
681	Advertising/Publicity	100.00	-0-	_____
802	Repairs and Maintenance	150.00	100.00	_____
912	Amplifiers and equipment	3,192.00	-0-	_____
	TOTAL ASUM REQUEST	\$7,303.00	\$ 1,931.00	\$ _____

UNIVERSITY DANCE ENSEMBLE

29

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1977-1978</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
455	Student Assistants	\$ 300.00	\$ 200.00	\$ _____
456	Non-Student Assistants	400.00	300.00	_____
517	Clothing and Uniforms	900.00	700.00	_____
531	Promotion and Entertainment	60.00	-0-	_____
557	Office Supplies	60.00	60.00	_____
562	Printing	300.00	225.00	_____
565	Public Address Expense	100.00	100.00	_____
566	Miscellaneous	150.00	60.00	_____
575	Sets and Lights	400.00	400.00	_____
626	In-State Travel	350.00	210.00	_____
670	Rentals	100.00	100.00	_____
681	Advertising/Publicity	400.00	300.00	_____
683	Honorarium/Guest Lecture	1,500.00	1,500.00	_____
	TOTAL EXPENDITURES	\$ 5,020.00	\$ 4,155.00	\$ _____
	INCOME OTHER THAN ASUM	700.00	700.00	_____
	TOTAL ASUM REQUEST	\$ 4,320.00	\$ 3,455.00	\$ _____

MONTANA LITTLE SYMPHONY

30

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1977-1978</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
626	In-State Travel (Buses)	\$ 1,479.00	\$ 1,692.00	\$ _____
626	In-State Travel (Food)	2,520.00	-0-	_____
626	In-State Travel (Lodging)	2,100.00	-0-	_____
651	Contracted Services	350.00	-0-	_____
670	Contracted Services - U.-Haul Rental	291.00	291.00	_____
670	Contracted Services - Rntl. of Music	500.00	-0-	_____
681	Advertising/Publicity	300.00	-0-	_____
607	Telephone and Telegraph	100.00	-0-	_____
683	Guest Artist	1,000.00	-0-	_____
459	Work/Study	72.00	-0-	_____
901	Capital Equipment	150.00	-0-	_____
	TOTAL ASUM REQUEST	\$ 8,862.00	\$ 1,823.00	_____

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1977-1978</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
455	Student Assistants	\$ 2,500.00	\$ 2,500.00	\$ _____
456	Non-Student Assistants	900.00	500.00	_____
459	Work/Study Students	800.00	600.00	_____
517	Costumes	6,000.00	5,300.00	_____
521	Photography	400.00	300.00	_____
550	Make-Up	500.00	450.00	_____
557	Office Supplies	150.00	100.00	_____
560	Petty Equipment	100.00	100.00	_____
561	Production	1,000.00	850.00	_____
564	Props	700.00	700.00	_____
565	Sound	350.00	300.00	_____
566	Miscellaneous	250.00	200.00	_____
571	Royalties	1,450.00	1,350.00	_____
572	Scripts	400.00	350.00	_____
574	Scenery	8,000.00	8,000.00	_____
575	Lights	650.00	550.00	_____
583	Tickets	600.00	550.00	_____
626	In-State Travel	700.00	700.00	_____
627	Out-of-State Travel	400.00	-0-	_____
653	Memberships	150.00	-0-	_____
681	Advertising	3,900.00	3,100.00	_____
802	Repairs and Maintenance	300.00	250.00	_____
912	Capital Equipment	500.00	500.00	_____
	TOTAL EXPENDITURES	\$30,700.00	\$27,250.00	\$ _____
	INCOME OTHER THAN ASUM	11,500.00	19,000.00	_____
	TOTAL ASUM REQUEST	¹⁹ \$29,200.00	\$ 8,250.00	\$ _____

Class Code	Expenditures	Requested 1977-1978	Executive Recomm.	CB Actual
626	In-State Travel	\$1,700.00	\$1,604.00	\$ _____
683	Guest Artist	500.00	-0-	_____
566	Other - Costumes	300.00	-0-	_____
	TOTAL ASUM REQUEST	\$2,500.00	\$1,604.00	\$ _____

SAXOPHONE QUARTET

500	Consumable	\$ 700.00	\$ -0-	\$ _____
562	Printing	50.00	50.00	_____
626	In-State Travel	300.00	230.00	_____
802	Repairs and Maintenance	200.00	150.00	_____
901	Music - Books	30.00	30.00	_____
	TOTAL ASUM REQUEST	1280.00 730.00 \$1,280.00 \$ 500.00	\$ 460.00	\$ <u>250.00</u>

STRING QUARTET

626	In-State Travel	\$ 240.00	\$ 160.00	\$ _____
500	Meals	320.00	-0-	_____
626	Lodging	256.00	-0-	_____
	TOTAL ASUM REQUEST	\$ 816.00	\$ 160.00	\$ _____

UNIVERSITY CHOIR

33

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1977-1978</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
626	In-State Travel - Bus	\$2,092.70	^{2016.00} \$2,092.70	\$ _____
626	In-State Travel - Food	2,190.00	--0--	_____
626	In-State Travel - Lodging	780.00	--0--	_____
651	Contracted Services	140.00	140.00	_____
683	Guest Soloist	800.00	--0--	_____
	TOTAL ASUM REQUEST	\$6,002.70	\$2,232.70 2016.00	\$ _____

Quintet
WOODWIND ~~QUARTET~~

500	Meals	\$ 270.00	--0--	\$ _____
626	In-State Travel	112.50	\$ 150.00	_____
626	In-State Travel - Lodging	240.00	--0--	_____
	TOTAL ASUM REQUEST	\$ 622.50	\$ 150.00	\$ _____

CAMPUS RECREATION

34

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1977-1978</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
440	Graduate Assistant Pool	\$11,200.00	\$10,000.00	\$ _____
450	Staff Salaries	11,979.00	11,979.00	_____
452	Secretary Salaries	7,687.00	7,687.00	_____
455	Student Assistants	7,316.00	6,316.00	_____
456	Non-Student Assistants	150.00	150.00	_____
459	Work/Study	10,722.00	10,722.00	_____
470	Overtime	200.00	200.00	_____
491-5	Fringes	3,125.00	2,989.00	_____
505	Athletic Goods	6,326.00	5,438.70	_____
552	Meet Expense	100.00	-0-	_____
557	Office Supplies	1,545.00	1,000.00	_____
605	Postage	200.00	-0-	_____
607	Telephone	1,250.00	900.00	_____
626	In-State Travel	4,200.00	4,200.00	_____
670	Rentals	500.00	500.00	_____
681	Advertising/Publicity	885.00	750.00	_____
682	Awards	825.00	750.00	_____
802	Repairs and Maintenance	2,420.00	2,205.01	_____
912	Capital Equipment	542.00	357.00	_____
555	Supplies for Resale	3,000.00	3,000.00	_____
562	Petty Equipment	-0-	185.00	_____
	TOTAL EXPENDITURES	\$74,172.00	\$69,328.71	_____
	INCOME OTHER THAN ASUM	12,400.00	¹² 13 400.00	_____
	TOTAL ASUM REQUEST	\$61,772.00	⁵⁶ 55 928.71	_____

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1977-1978</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
605	Postage	\$ 10.00	\$ 10.00	\$ _____
608	Long Distance Phone	40.00	10.00	_____
626	In-State Travel	630.00	350.00	_____
627	Out-of-State Travel	1,180.00	837.00	_____
651	Contracted Services	306.00	306.00	_____
912	Major Equipment and Uniforms	1,035.00	^{407.50} 1,035.00	_____
	TOTAL EXPENDITURES	\$3,201.00	\$1,920.50	_____
	INCOME OTHER THAN ASUM	125.00	125.00	_____
	ASUM REQUEST	\$3,076.00	\$1,795.50	\$ _____

VARSITY BOWLING

626	In-State Travel	\$ 634.00	\$ 240.50	\$ _____
627	Out-of-State Travel	1,189.00	496.25	_____
653	Conference Dues and Entry Fees	450.00	50.00	_____
	TOTAL ASUM REQUEST	\$2,273.00	\$ 786.75	\$ _____

BOXING CLUB

456	Non-Student Hourly	\$ 520.00	-0-	\$ _____
557	Office Supplies	25.00	5.00	_____
605	Postage	26.00	10.00	_____
607	Telephone	50.00	5.00	_____
626	In-State Travel	300.00	140.00	_____
627	Out-of-State Travel	400.00	200.00	_____
670	Rentals	100.00	100.00	_____
681	Advertising	150.00	70.00	_____
912	Equipment	375.00	200.00	_____
	TOTAL EXPENDITURES	\$1,946.00	\$ 730.00	_____
	INCOME OTHER THAN ASUM	640.00	640.00	_____
	TOTAL ASUM REQUEST	\$1,306.00	\$ 90.00	_____

GYMNASTICS CLUB

36

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1977-1978</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
517	Clothing - Uniforms	\$ 453.65	\$ 69.00	\$ _____
605	Postage	10.00	5.00	_____
607	Telephone	10.00	5.00	_____
626	In-State Travel	441.00	330.00	_____
627	Out-of-State Travel	1,346.00	718.00	_____
651	Contracted Services	300.00	300.00	_____
	TOTAL EXPENDITURES	\$2,560.65	\$1,427.00	\$ _____
	INCOME OTHER THAN ASUM	1,025.00	1,025.00	_____
	TOTAL ASUM REQUEST	\$1,535.65	\$ 402.00	\$ _____

HANDBALL CLUB

578	Club Projects	\$ 150.00	\$ 75.00	\$ _____
607	Telephone and Telegraph	10.00	5.00	_____
626	In-State Travel	278.20	206.40	_____
627	Out-of-State Travel	175.00	80.00	_____
682	Trophies at Westn. Coll.	100.00	50.00	_____
455	Coordinator for 1978 Tourney	120.00	-0-	_____
560	Materials for Court Bleachers	350.00	-0-	_____
505	Athletic Goods	125.00	-0-	_____
670	Rentals	150.00	-0-	_____
	TOTAL EXPENDITURES	\$1,458.20	\$ 416.40	\$ _____
	INCOME OTHER THAN ASUM	150.00	150.00	_____
	TOTAL ASUM REQUEST	\$1,308.20	\$ 266.40	\$ _____

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1977-1978</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
534	Raw Food	\$ 30.00	\$ -0-	\$ _____
557	Office Supplies	17.00	5.00	_____
562	Printing Expense	60.00	10.00	_____
605	Postage	60.00	5.00	_____
607	Telephone	18.00	10.00	_____
626	In-State Travel	650.00	542.40	_____
627	Out-of-State Travel	480.00	300.00	_____
653	Dues	125.00	125.00	_____
670	Rentals	45.00	15.00	_____
681	Advertising	130.00	-0-	_____
682	Awards	200.00	-0-	_____
901	Books	10.00	10.00	_____
683	Honorarium	200.00	100.00	_____
560	Petty Equipment	37.00	10.00	_____
651	Contracted Services	126.00	100.00	_____
	TOTAL EXPENDITURES	\$2,188.00	\$1,232.40	\$ _____
	INCOME OTHER THAN ASUM	415.00	415.00	_____
	TOTAL ASUM REQUEST	\$1,773.00	\$ 817.40	\$ _____

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1977-1978</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
500	Ammo, Targets, Refreshments	\$ 395.00	\$ 365.00	\$ _____
562	Printing for Publicity	25.00	12.50	_____
605	Postage	15.00	10.00	_____
607	Telephone	15.00	5.00	_____
626	In-State Travel	144.00	84.00	_____
627	Out-of-State Travel	536.00	356.00	_____
652	Match Entry Fees	395.00	-0-	_____
653	Local League, NRA, and Indiv. Dues	336.25	336.25	_____
670	Shooting Range Rental	175.00	175.00	_____
	Fund Balance	18.75	-0-	_____
	TOTAL EXPENDITURES	\$2,055.00	\$1,343.75	\$ _____
	INCOME OTHER THAN ASUM	1,305.00	1,305.00	_____
	TOTAL ASUM REQUEST	\$ 750.00	\$ 38.75	_____

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1977-1978</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
557	Office Supplies	\$ 50.00	20.00	\$ _____
605	Postage	15.00	10.00	_____
607	Telephone and Telegraph	20.00	5.00	_____
626	In-State Travel	2,652.00	803.00	_____
627	Out-of-State Travel	395.00	164.00	_____
578	Regional Meet in ^{Missoula} Bozeman	3,700.00	3,700.00	_____
653	Club Association Dues	60.00	60.00	_____
566	Individual Members Region & National Dues	322.00	322.00	_____
552	Rodeo Expenses Entrance Fees	2,594.00	--0--	_____
	TOTAL EXPENDITURE	9,803.00	5,084.00	_____
	INCOME OTHER THAN ASUM	4,025.00	4,025.00	_____
	TOTAL ASUM REQUEST	5,783.00	1,059.00	_____

RUGBY CLUB

40

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1977-1978</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
666	Insurance	\$ 310.00	\$ 310.00	\$ _____
557	Office Supplies	5.00	5.00	_____
562	Printing	15.00	-0-	_____
566	Other Expenditures	175.00	-0-	_____
605	Postage	5.00	10.00	_____
607	Telephone - Telegraph	75.00	15.00	_____
626	In-State Travel	1,220.00	1,220.00	_____
627	Out-of-State Travel	2,550.00	1,050.00	_____
681	Advertising	100.00	50.00	_____
912	Equipment	280.00	280.00	_____
	TOTAL EXPENDITURES	\$4,735.00	\$2,940.00	\$ _____
	INCOME OTHER THAN ASUM	1,350.00	1,350.00	_____
	TOTAL ASUM REQUEST	\$3,385.00	\$1,590.00	\$ _____

SOCCER CLUB

607	Telephone and Telegraph	\$ 100.00	\$ 50.00	\$ _____
626	In-State Travel	486.75	324.75 395.40	_____
627	Out-of-State Travel	2,348.94	929.94 1069.50	_____
653	NWISL Dues	105.00	50.00	_____
912	Capital Equipment	75.00	50.00	_____
605	Postage	5.00	5.00	_____
560	Petty Equipment	30.00	-0-	_____
	TOTAL ASUM REQUEST	\$3,150.69	\$1,409.69 1639.90	\$ _____

VOLLEYBALL CLUB

41

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1977-1978</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
560	Petty Equipment	\$ 200.00	\$ 98.00	\$ _____
626	In-State Travel	200.00	575.20	_____
627	Out-of-State Travel	560.00	341.60	_____
607	Telephone and Telegraph	50.00	10.00	_____
578	Sponsored Activities	150.00	60.00	_____
605	Postage	20.00	-0-	_____
681	Advertising/Publicity	20.00	-0-	_____
	TOTAL ASUM REQUEST	\$1,200.00	\$1,084.80	\$ _____

WOMEN'S SKI CLUB

626	In-State Travel	\$ 510.00	-0-	\$ _____
676	Special Fees	180.00	-0-	_____
552	Meet Expense	496.00	-0-	_____
	TOTAL ASUM REQUEST	\$1,186.00	-0-	\$ _____

STUDENT RECREATION ASSOCIATION

557	Office Supplies	\$ 20.00	\$ 20.00	\$ _____
605	Postage	30.00	30.00	_____
626	In-State Travel	270.00	270.00	_____
627	Out-of-State Travel	780.00	195.00	_____
663	Speakers	60.00	-0-	_____
681	Advertising/Publicity	21.00	21.00	_____
	TOTAL EXPENDITURES	\$1,181.00	\$ 536.00	\$ _____
	INCOME OTHER THAN ASUM	395.00	395.00	_____
	TOTAL ASUM REQUEST	\$ 786.00	\$ 141.00	_____